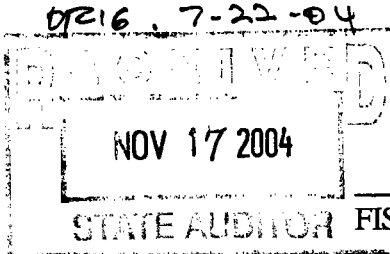


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Syracuse
CITY



June 30, 2005

STATE AUDITOR FISCAL YEAR ENDING

CERTIFICATION OF BUDGET
(REVISED)

ADOPTION OF BUDGET INFORMATION:

SCANNED
Date 11/12/04
Replaced prev. report

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Syracuse City for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated June 22, 2004. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 22, 2004 for all budgetary funds.

Signed: [Signature]

(Budget Officer)

Subscribed and sworn to this 21st day

of July, 2004.



(Notary Public)
NOTARY PUBLIC
KATHRYN W HOLT
1787 S 2000 W
SYRACUSE UT 84075
My Commission Expires
February 5th 2006
STATE OF UTAH

Syracuse City
Governmental Entity

2004 - 2005
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	450,772	480,200	487,165
3120	Prior Years' Taxes - Delinquent	2,313	680	35,532
3130	General Sales & Use Taxes	980,243	1,187,120	1,015,000
3140	Franchise Taxes	20,138	19,500	19,500
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	88,597	92,692	95,000
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	22,980	24,500	20,000
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	880,041	857,515	814,300
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits	17,045	12,454	14,000
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	1,315	0	98,000
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	43,455	5,800	5,000
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	410,716	491,315	476,500
3358	Liquor Fund Allotment	1,453	11,736	8,000
3370	Grants from Local Units:			
3371	Fire Protection fees	28,164	18,000	18,000

Syracuse City
Governmental Entity

2004 - 2005
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications	1,214	1,952	900
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety (ambulance)	48,357	128,260	110,000
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements	9,764	9,660	15,000
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges	12,500	53,333	45,000
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	1,280	1,005	800
3480	Cemeteries			
3790	Miscellaneous Services: Sundry	23,275	107,180	20,000
3791	Recreation fees	76,224	66,700	70,000
3500	FINES AND FORFEITURES			
3510	Fines	182,514	169,741	175,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	26,861	20,237	20,000
3620	Rents & Concessions	4,989	5,027	5,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies	347	6,181	5,000
3681	Park Purchase Impact Fee	363,275	371,184	250,000
3682	Park Development Impact Fee	485,447	348,443	350,000
3683	Transportation Impact Fee	690,381	568,516	525,000

Syracuse City
Governmental Entity

2004 - 2005
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: Secondary Water Fund (30)			30,000
3810	Transfer from: Utility Fund (50)			50,000
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated			498,550
	TOTAL REVENUES	4,823,660	5,058,931	5,276,247

Syracuse City
Governmental Entity

2004 - 2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	211,492	231,365	213,725
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	128,990	138,100	142,744
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting (Finance)	97,462	91,169	149,698
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	162,436	141,976	117,800
4160	General Governmental Buildings	78,209	62,970	55,350
4170	Elections			
4180	Planning & Zoning	212,909	224,695	259,754
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department	816,595	798,280	1,140,794
4220	Fire Department	501,323	568,767	478,422
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			
	Public Safety Grant	0	0	35,365

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Syracuse City
Governmental Entity

2004 - 2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4361	Building Inspections	216,443	205,506	262,578
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	148,189		
4415	Class "B" Road Program	419,911	529,746	1,001,500
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	993,408	582,705	1,085,277
4540	Park Lighting			
4560	Recreation & Culture	227,192	120,848	274,863
4580	Libraries			
4590	Cemeteries	38,511	38,961	40,588
4591	Museum	0	23,977	17,789
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Syracuse City
Governmental Entity

2004 - 2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	570,590	1,299,866	0
	TOTAL EXPENDITURES	4,823,660	5,058,931	5,276,247

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Syracuse City
Governmental Unit

2004-2005
Fiscal Year

CAPITAL PROJECTS FUND - Storm Sewer (40)

FORM 4

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income	11,303	13,108	8,000
	Impact Fees	361,210	288,192	275,000
	User Fees	0	101,769	90,000
	Sundry	365	0	0
	TOTAL REVENUE	372,878	403,069	373,000
	Beginning Fund Balance	460,325	814,269	1,183,190
	TOTAL AVAILABLE FOR APPROPR.	833,203	1,217,338	1,556,190
	EXPENDITURES:	18,934	34,148	545,877
	TOTAL EXPENDITURES	18,934	34,148	545,877
	Ending Fund Balance	814,269	1,183,190	1,010,313

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Syracuse City
Governmental Unit

2004-2005
Fiscal Year

CAPITAL PROJECTS FUND - Special Improvement District (75)

FORM 4

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income	922	478	300
	Assessment payments	125,047	112,081	110,000
	Sundry	725	150	200
	TOTAL REVENUE	126,694	112,709	110,500
	Beginning Fund Balance	21,258	28,040	22,200
	TOTAL AVAILABLE FOR APPROPR.	147,952	140,749	132,700
	EXPENDITURES:			
	Bond payments	118,099	118,049	118,050
	Bond fees	1,813	500	500
	TOTAL EXPENDITURES	119,912	118,549	118,550
	Ending Fund Balance	28,040	22,200	14,150

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Syracuse City
Governmental Unit

2004-2005
Fiscal Year

CAPITAL PROJECTS FUND - Capital Improvements Fund (80)

FORM 4

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from: Secondary Water Fund (30)	108,781		
	Transfers from: Utility Fund (50)	1,350,000		
	Interest income	9,205	8,412	
	Franchise tax	50,548	168,553	75,000
	Cell tower lease	103,120	10,747	
	Sundry	20,420	7,520	
	TOTAL REVENUE	1,642,074	195,232	75,000
	Beginning Fund Balance	194,067	667,194	862,426
	TOTAL AVAILABLE FOR APPROPR.	1,836,141	862,426	937,426
	EXPENDITURES:	1,168,947	0	0
	TOTAL EXPENDITURES	1,168,947	0	0
	Ending Fund Balance	667,194	862,426	937,426

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Syracuse City
Governmental Unit

2004-2005
Fiscal Year

ENTERPRISE FUND: Secondary Water (30)

FORM 3

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	312,749	351,668	375,000
	Interest Earned	4,044	3,052	3,000
	Other:			
	TOTAL OPERATING REVENUE	316,793	354,720	378,000
	OPERATING EXPENSES:			
	Personal Services	173,500	198,262	280,054
	Contractual Services	18,800	6,629	30,000
	Material and Supplies	242,773	233,324	307,000
	Depreciation	236,788	19,777	19,777
	Other	85,873	0	615,000
	TOTAL OPERATING EXPENSE	757,734	457,992	1,251,831
	OPERATING INCOME (LOSS)	(440,941)	(103,272)	(873,831)
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	693,080	610,055	495,000
	Interest Expense			
	Operating transfers from:			
	Contributions from: subdividers	365,869		
	Operating transfers to: General Fund (10)		(50,000)	(30,000)
	Operating transfers to: Capital Proj Fd (80)	(108,781)		
	NET INCOME (LOSS)	509,227	456,783	(408,831)

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Syracuse City
Governmental Unit

2004-2005
Fiscal Year

ENTERPRISE FUND: Utility (50)

FORM 3

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	1,823,320	2,027,907	2,011,700
	Interest Earned	45,998	33,775	28,000
	Other:	48,349	0	2,000
	TOTAL OPERATING REVENUE	1,917,667	2,061,682	2,041,700
	OPERATING EXPENSES:			
	Personal Services	300,864	325,147	330,751
	Contractual Services	918,872	946,709	1,117,100
	Material and Supplies	375,010	349,288	501,764
	Depreciation	359,136	325,000	343,085
	Other	0	0	154,000
	TOTAL OPERATING EXPENSE	1,953,882	1,946,144	2,446,700
	OPERATING INCOME (LOSS)	(36,215)	115,538	(405,000)
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	1,629,939	577,387	460,000
	Interest Expense			
	Operating transfers from:			
	Contributions from:			
	Operating transfers to: General Fund (10)		(50,000)	(50,000)
	Operating transfers to: Capital Proj Fd (80)	(1,350,000)		
	Contributions to: Redevelopment Agency			(5,000)
	NET INCOME (LOSS)	243,724	642,925	0

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Syracuse City
Governmental Unit

2004-2005
Fiscal Year

INTERNAL SERVICE FUND: Motor Pool (60)

FORM 3

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	47,700	53,993	0
	Franchise Tax	149,942		306,351
	Interest Earned	777		800
	Other:	6,728		0
	TOTAL OPERATING REVENUE	205,147	53,993	307,151
	OPERATING EXPENSES:			
	Personal Services			
	Debt payment	0	143,950	143,951
	Material and Supplies	113,936	121,009	103,200
	Depreciation	92,411		
	Other		95,895	60,000
	TOTAL OPERATING EXPENSE	206,347	360,854	307,151
	OPERATING INCOME (LOSS)	(1,200)	(306,861)	0
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense	(26,765)		
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	(27,965)	(306,861)	0

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			